

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – Budget Release Order for an amount of Rs. 22.44 Lakhs to the Director of Health A.P., Hyderabad under Plan towards 1st installment of B.E. 2009-10 (Vote on Account) – Orders - Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 538

Dated 25.04.2009

Read:-

G.O.Rt.No.2145, Finance (Expr.M&H-II) Dept., dt.20.4.2009.

ORDER:

In pursuance of the orders issued by the Finance (Expr. M&H-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, A.P. Hyderabad for an amount of Rs.22.44 Lakhs (Rupees Twenty Two Lakhs and Forty Four Thousands only) under Normal State Plan from the B.E. provision 2009-10 (Vote on Account) towards 1st installment under the following schemes:

(Rupees in Lakhs)

S.L. No.	Name of the Scheme Plan	Head of Account In Full	Provision In B.E. 2009-10 (Vote on Account)	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2009-10 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	Taluk Hospitals	2210-01-M.H.110-02-G.H.11-NSP-S.H.(06)-010-Salaries	57.46	0	57.46	0	14.37	43.09	D.V. Bill	Concerned DDOs	
2	Primary Health Centres	2210-03-M.H.103-G.H.11-NSP-S.H.(04)-010-salaries	12.30	0	12.30	0	3.08	9.22	-do-	-do-	
3	-do-	2210-03-M.H.103-G.H.11-NSP-S.H.(04)-300-OCS	4.80	0	4.80	0	1.20	3.60	-do-	-do-	
		Total(04):	17.10	0	17.10	0	4.28	12.82			
4.	Hospital on Dam Sites	2210-03-M.H.789-G.H.11-NSP-S.H.(05)-020-wages	3.00	0	3.00	0	0.75	2.25	-do-	-do-	
5.	Integrated Disease Surveillance Project	2210-06-M.H.101-G.H.11-NSP-S.H.(40)-310/312-OGIA	1.00	0	1.00	0	0.25	0.75	GIA Bill	-do-	
6.	Health Transport	2210-80-M.H.800-G.H.11-NSP-S.H.(04)-340-S&S	4.00	0	4.00	0	1.00	3.00	D.V. Bill	-do-	
7.	Training of Health	2210-06-003-GH.11.NSP-SH(04)-340.S&S	7.15	0	7.15	0	1.79	5.36	-do-	-do-	
		Grand Total:	89.71	0	89.71	0	22.44	67.27			

2. The Director of Health, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / statement of expenditure for the amount sanctioned in para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Health, A.P. Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad

(P.T.O.)

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The Pay and Accounts Officer, AP, Hyderabad
The Accountant General (A&E), AP. Hyderabad
The Accountant General (Civil Audit), AP. Hyderabad
Copy to:
The Finance (Expr. HM&FW-I) Department
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER